

Fee Description	2014/15 Charge (£)	2015/16 Charge (£)	Proposed Variation (%)	Total Estimated Income Stream for 2015/16	Reason for uplift/Comments	
<u>Children's Services Fees and Charges - Exceptions to the 2.4% Increase</u>						
School Meal Fees						
School Meals- Primary (Pupils)	2.52	2.52	0%	£3,858,135		
School Meals- Secondary (Pupils)	1.90	1.90	0%			
School Meals- Primary (Adults)	3.15	3.15	0%			
School Meals- Secondary (Adults)	3.15	3.15	0%			
Professional Development Centre						
Education Staff				£127,200	Review indicates that an increase could make the hire of rooms at the professional development Centre (Lilla Husset) uncompetitive.	
Meeting Room	80.00	80.00	0%			
Boardroom	165.00	165.00	0%			
Training Suite	195.00	195.00	0%			
Conference Room	245.00	245.00	0%			
LBHF EX EDU						
Meeting Room	110.00	110.00	0%			
Boardroom	220.00	220.00	0%			
Training Suite	245.00	245.00	0%			
Conference Room	300.00	300.00	0%			
External Users						
Meeting Room	100.00	100.00	0%			
Boardroom	250.00	250.00	0%			
Training Suite	375.00	375.00	0%			
Conference Room	400.00	400.00	0%			